



Acutzingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,188,781.28	\$-1,988,000.00	\$1,200,781.28	\$632,572.00	\$632,572.00	\$568,209.28
Sindicatura	\$1,171,208.00	\$-256,200.00	\$915,008.00	\$476,683.38	\$476,683.38	\$438,324.62
Regiduría	\$1,252,392.00	\$-417,800.00	\$834,592.00	\$742,210.58	\$742,210.58	\$92,381.42
Secretaría del Ayuntamiento	\$591,906.00	\$253,000.00	\$844,906.00	\$646,637.79	\$646,637.79	\$198,268.21
Organo de Control Interno	\$829,888.00	\$-297,500.00	\$532,388.00	\$272,322.49	\$272,322.49	\$260,065.51
Presidencia	\$2,190,198.72	\$-258,200.00	\$1,931,998.72	\$1,858,543.69	\$1,858,543.69	\$73,455.03
Gobernacion	\$1,606,450.00	\$631,024.00	\$2,237,474.00	\$2,043,494.02	\$2,043,494.02	\$193,979.98
Ecologia	\$1,157,856.00	\$129,090.00	\$1,286,946.00	\$1,155,189.67	\$1,155,189.67	\$131,756.33
Desarrollo Economico	\$1,239,122.00	\$-57,409.93	\$1,181,712.07	\$835,123.22	\$835,123.22	\$346,588.85
Desarrollo Social	\$2,093,405.41	\$604,009.68	\$2,697,415.09	\$2,134,796.72	\$2,134,796.72	\$562,618.37
Dirección de Obras Publicas	\$41,879,181.42	\$20,978,546.56	\$62,857,727.98	\$32,408,811.66	\$32,408,811.66	\$30,448,916.32
Tesoreria	\$11,735,918.37	\$3,462,156.66	\$15,198,075.03	\$9,796,122.24	\$9,796,122.24	\$5,401,952.79
Policía Municipal Preventiva	\$4,704,940.29	\$-1,495,523.99	\$3,209,416.30	\$45,006.20	\$45,006.20	\$3,164,410.10
INMUJER	\$21,529,109.00	\$216,006.02	\$21,745,115.02	\$99,000.00	\$99,000.00	\$331,538.02
Total del Gasto	\$73,851,771.49	\$21,503,199.00	\$52,348,572.49	\$53,146,513.66	\$53,146,513.66	\$42,212,464.83



Acutzingo
H. AYUNTAMIENTO
2022-2025

[Signature]
PROFR. LUIS ALFREDO CRUZ LOPEZ
PRESIDENTE MUNICIPAL
PRESIDENCIA

Acutzingo
H. AYUNTAMIENTO
2022-2025

[Signature]
SINDICATURA
C. DORA GUZMAN SUAREZ
SINDICO UNICO


C. AMADO PEREZ ROSAS
REGIDOR UNICO
Acutzingo
H. AYUNTAMIENTO
2022-2025

REGIDURÍA

[Signature]
C. DANIEL GONZALEZ AMARO
TESORERO MUNICIPAL
Acutzingo
H. AYUNTAMIENTO
2022-2025

TESORERÍA