



Acultzingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,188,781.28	\$-2,084,540.00	\$1,104,241.28	\$746,732.00	\$746,732.00	\$357,509.28
Sindicatura	\$1,171,208.00	\$-453,131.00	\$718,077.00	\$550,884.33	\$550,884.33	\$167,192.67
Regiduría	\$1,252,392.00	\$-259,523.66	\$992,868.34	\$941,624.50	\$941,624.50	\$51,243.84
Secretaria del Ayuntamiento	\$591,906.00	\$394,818.22	\$986,724.22	\$880,434.73	\$880,434.73	\$106,289.49
Organo de Control Interno	\$829,888.00	\$-401,000.00	\$428,888.00	\$329,834.49	\$329,834.49	\$99,053.51
Presidencia	\$2,190,198.72	\$-284,757.40	\$1,905,441.32	\$1,861,678.69	\$1,861,678.69	\$43,762.63
Gobernacion	\$1,606,450.00	\$663,178.00	\$2,269,628.00	\$2,161,298.17	\$2,161,298.17	\$108,329.83
Ecología	\$1,157,856.00	\$176,573.00	\$1,334,429.00	\$1,239,620.47	\$1,239,620.47	\$94,808.53
Desarrollo Economico	\$1,239,122.00	\$-35,986.26	\$1,203,135.74	\$1,044,272.22	\$1,044,272.22	\$158,863.52
Desarrollo Social	\$2,093,405.41	\$1,569,442.01	\$3,662,847.42	\$3,092,506.05	\$3,092,506.05	\$570,341.37
Dirección de Obras Publicas	\$41,879,181.42	\$29,264,035.54	\$71,143,216.96	\$50,085,567.60	\$50,085,567.60	\$21,057,649.36
Tesoreria	\$11,735,918.37	\$1,639,753.02	\$13,375,671.39	\$11,899,000.77	\$11,899,000.77	\$1,476,670.62
Policía Municipal Preventiva	\$4,704,940.29	\$-3,176,303.08	\$1,528,637.21	\$45,006.20	\$45,006.20	\$1,483,631.01
INMUJER	\$214,532.00	\$216,006.02	\$430,538.02	\$121,000.00	\$121,000.00	\$309,538.02
Total del Gasto	\$73,855,779.49	\$27,228,564.41	\$101,084,343.90	\$77,999,460.22	\$74,999,460.22	\$26,084,883.68



PROF. LUIS ALFREDO CRUZ LOPEZ
 PRESIDENTE MUNICIPAL

PRESIDENCIA

C. DORA GUZMÁN SUÁREZ
 SINDICO UNICO

SINDICATURA

C. AMADO PEREZ ROSAS
 REGIDO

REGIDURÍA

C. DANIEL AMARO
 TESORERO MUNICIPAL

TESORERÍA