



**Acultzingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,257,262.45	\$-46,717.00	\$2,210,545.45	\$208,680.00	\$208,680.00	\$2,001,865.45
Sindicatura	\$1,081,208.00	-	\$1,081,208.00	\$205,706.10	\$205,706.10	\$875,501.90
Regiduría	\$812,392.00	\$10,000.00	\$822,392.00	\$192,812.66	\$192,812.66	\$629,579.34
Secretaría del Ayuntamiento	\$241,906.00	-	\$241,906.00	\$55,201.01	\$55,201.01	\$186,704.99
Organo de Control Interno	\$649,888.00	\$-18,074.99	\$631,813.01	\$143,625.01	\$143,625.01	\$488,188.00
Presidencia	\$1,250,000.00	\$380,902.66	\$1,630,902.66	\$190,299.29	\$190,299.29	\$1,440,603.37
Gobernacion	\$1,216,450.00	-	\$1,216,450.00	\$299,038.24	\$299,038.24	\$917,411.76
Ecologia	\$1,807,856.00	\$49,395.41	\$1,857,251.41	\$287,569.61	\$287,569.61	\$1,569,681.80
Desarrollo Economico	\$719,122.00	\$4,257.20	\$723,379.20	\$126,058.20	\$126,058.20	\$597,321.00
Desarrollo Social	\$1,441,584.00	\$263,729.80	\$1,705,313.80	\$448,077.55	\$448,077.55	\$1,257,236.25
Dirección de Obras Publicas	\$46,343,007.70	\$63,000.00	\$46,406,007.70	\$790,217.15	\$790,217.15	\$45,615,790.55
Tesoreria	\$8,939,180.00	\$15,030.91	\$8,954,210.91	\$2,014,500.58	\$2,014,500.58	\$6,939,710.33
Policía Municipal Preventiva	\$5,721,734.30	-	\$5,721,734.30	\$1,076,569.21	\$1,076,569.21	\$4,645,165.09
INMUJER	\$164,532.00	-	\$164,532.00	\$14,892.00	\$14,892.00	\$149,640.00
<b>Total del Gasto</b>	<b>\$72,646,122.45</b>	<b>\$721,523.99</b>	<b>\$73,367,646.44</b>	<b>\$6,053,246.61</b>	<b>\$6,053,246.61</b>	<b>\$67,314,399.83</b>




  
**M. AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**C. RENE MEDEL CARRERA**  
**PRESIDENTE MUNICIPAL**  
**PRESIDENCIA**


  
**M. AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**PROF. DELFINO CRUZ GUEVARA**  
**REGIDOR UNICO**  
**REGIDURIA**


  
**M. AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**C. ESPERANZA HUERTA CRUZ**  
**SINDICO UNICO**  
**SINDICATURA**


  
**M. AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**L.C. MARIA DEL CARMEN BARRIENTOS PALESTINO**  
**TESORERA MUNICIPAL**  
**TESORERIA**