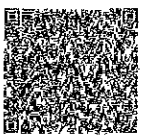




**Acutzingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 28 de febrero de 2022**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,188,781.28	\$-300,000.00	\$2,888,781.28	\$65,148.00	\$65,148.00	\$2,823,633.28
Sindicatura	\$1,171,208.00	-	\$1,171,208.00	\$112,245.82	\$112,245.82	\$1,058,962.18
Regiduría	\$1,252,392.00	\$-114,800.00	\$1,137,592.00	\$104,875.00	\$104,875.00	\$1,032,717.00
Secretaría del Ayuntamiento	\$591,906.00	-	\$591,906.00	\$92,936.29	\$92,936.29	\$498,969.71
Organo de Control Interno	\$829,888.00	-	\$829,888.00	\$39,378.00	\$39,378.00	\$790,510.00
Presidencia	\$2,190,198.72	\$29,801.00	\$2,219,999.72	\$201,017.41	\$201,017.41	\$2,018,982.31
Gobernación	\$1,606,450.00	\$60,000.00	\$1,666,450.00	\$466,510.80	\$466,510.80	\$1,219,939.20
Ecología	\$1,157,856.00	\$79,080.00	\$1,236,936.00	\$231,683.85	\$231,683.85	\$1,005,252.15
Desarrollo Economico	\$1,239,122.00	\$1,949,550.66	\$3,188,672.66	\$161,164.97	\$161,164.97	\$3,027,487.69
Desarrollo Social	\$2,093,405.41	-	\$2,093,405.41	\$168,823.31	\$168,823.31	\$1,924,582.10
Dirección de Obras Publicas	\$41,879,181.42	\$3,437,242.00	\$45,316,423.42	\$630,721.90	\$630,721.90	\$44,685,701.52
Tesorería	\$11,735,918.37	\$463,166.21	\$12,199,084.58	\$1,513,223.06	\$1,513,223.06	\$10,685,861.52
Policía Municipal Preventiva	\$4,704,940.29	\$1,447,513.00	\$6,152,453.29	\$312,114.14	\$312,114.14	\$5,840,339.15
INMUJER	\$214,532.00	-	\$214,532.00	-	-	\$214,532.00
<b>Total del Gasto</b>	<b>\$73,856,779.49</b>	<b>\$7,071,562.87</b>	<b>\$80,927,342.36</b>	<b>\$4,099,862.57</b>	<b>\$4,099,862.57</b>	<b>\$76,827,479.79</b>



**Acutzingo**  
 H. AYUNTAMIENTO  
 2022-2025

*[Signature]*  
 PROF. LUIS ALFREDO CRUZ LOPEZ  
 PRESIDENTE MUNICIPAL

**PRESIDENCIA**

*[Signature]*  
 C. DORA GUZMAN SUAREZ  
 SINDICO UNICO

**Acutzingo**  
 H. AYUNTAMIENTO  
 2022-2025

**SINDICATURA**



**Acutzingo**  
 H. AYUNTAMIENTO  
 2022-2025

*[Signature]*  
 C. AMADO PEREZ ROSAS  
 REGIDOR UNICO

**REGIDURÍA**



**Acutzingo**  
 H. AYUNTAMIENTO  
 2022-2025

*[Signature]*  
 C. DANIEL GONZALEZ AMARO  
 TESORERO MUNICIPAL

**TESORERÍA**