



Acultzingo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACION ADMINISTRATIVA

Del 1 al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$18,397,862.47	\$0.00	\$18,397,862.47	\$8,211,155.53	\$8,135,070.79	\$10,186,706.94
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,204,819.18	-\$880,000.00	\$3,324,819.18	\$491,203.90	\$491,203.90	\$2,833,615.28
1.1.2 Sindicatura	\$1,274,414.32	\$17,392.00	\$1,291,806.32	\$706,241.91	\$706,241.91	\$585,564.41
1.1.3 Regiduría	\$1,050,174.31	-\$52,093.80	\$998,080.51	\$504,428.54	\$504,428.54	\$493,651.97
1.1.4 Secretaría del Ayuntamiento	\$687,674.31	\$0.00	\$687,674.31	\$201,375.02	\$201,375.02	\$486,299.29
1.1.5 Organismo de Control Interno	\$394,218.25	\$0.00	\$394,218.25	\$118,429.50	\$118,429.50	\$275,788.75
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$2,658,049.39	-\$1,200,965.04	\$1,457,084.35	\$412,059.59	\$412,059.59	\$1,045,024.76
1.2.2 Gobernación	\$2,091,902.34	-\$288,241.05	\$1,803,661.29	\$728,826.08	\$728,826.08	\$1,074,835.21
1.2.3 Ecología	\$1,134,752.33	-\$145,204.00	\$989,548.33	\$425,977.83	\$425,977.83	\$563,570.50
1.2.4 Desarrollo Económico	\$782,301.70	-\$101,076.62	\$681,225.08	\$248,555.45	\$248,555.45	\$432,669.63
1.2.5 Desarrollo Social	\$1,478,046.90	-\$281,190.00	\$1,196,856.90	\$803,910.30	\$803,910.30	\$392,946.60
1.2.6 Dirección de Obras Públicas	\$1,397,835.13	\$275,413.63	\$1,673,248.76	\$986,655.47	\$986,655.47	\$686,593.29
1.2.7 Tesorería	\$1,010,174.31	\$2,549,964.88	\$3,560,139.19	\$2,480,451.28	\$2,404,366.54	\$1,079,687.91
1.2.8 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
1.3.2 Empresas de Participación Municipal	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00
1.3.3 Fideicomisos Públicos	\$93,500.00	\$106,000.00	\$199,500.00	\$103,040.66	\$103,040.66	\$96,459.34
II. Gasto Etiquetado	\$38,705,243.99	\$0.00	\$38,705,243.99	\$8,007,379.72	\$8,007,379.72	\$30,697,864.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						



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Del 1 al 30 de junio de 2018

1.2.1.1 Presidencia	\$3,156,630.48	-\$1,472,569.00	\$1,684,061.48	\$272,800.00	\$272,800.00	\$1,411,261.48
1.2.2 Gobernacion	\$7,297,208.53	-\$3,867,847.81	\$3,429,360.72	\$184,471.46	\$184,471.46	\$3,244,889.26
1.2.3 Ecologia	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
1.2.4 Desarrollo Economico	\$90,000.00	\$0.00	\$90,000.00	\$2,753.78	\$2,753.78	\$87,246.22
1.2.5 Desarrollo Social	\$64,839.18	\$0.00	\$64,839.18	\$0.00	\$0.00	\$64,839.18
1.2.6 Dirección de Obras Publicas	\$17,580,000.00	\$5,471,326.81	\$23,051,326.81	\$4,882,621.12	\$4,882,621.12	\$18,168,705.69
1.2.7 Tesorería	\$5,266,262.04	\$9,090.00	\$5,275,352.04	\$337,010.76	\$337,010.76	\$4,938,341.28
1.2.8 Policía Municipal Preventiva	\$5,190,303.76	-\$140,000.00	\$5,050,303.76	\$2,327,722.60	\$2,327,722.60	\$2,722,581.16
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$57,103,106.46	\$0.00	\$57,103,106.46	\$16,218,535.25	\$16,142,450.51	\$40,884,571.21

C. RENE MEDEL CARRERA
PRESIDENTE MUNICIPAL

MA. DEL CARMEN BARRIENTOS
PALESTINO
TESORERA MUNICIPAL

C. ESPERANZA HUERTA CRUZ
SINDICO UNICO

PROF. DELFINO CRUZ GUÉVARA
REGIDOR UNICO

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
PRESIDENCIA

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
TESORERÍA

AYUNTAMIENTO CONSTITUCIONAL
2018-2021
SINDICATURA

AYUNTAMIENTO CONSTITUCIONAL
2018-2021
REGIDURÍA