

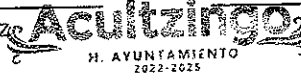


Acultzingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,188,781.28	\$-1,838,000.00	\$1,350,781.28	\$438,412.00	\$438,412.00	\$912,369.28
Sindicatura	\$1,171,208.00	\$-190,000.00	\$981,208.00	\$338,086.78	\$338,086.78	\$643,121.22
Regiduria	\$1,252,392.00	\$-399,800.00	\$852,592.00	\$656,826.58	\$656,826.58	\$195,765.42
Secretaria del Ayuntamiento	\$591,906.00	\$195,000.00	\$786,906.00	\$581,810.31	\$581,810.31	\$205,095.69
Organo de Control Interno	\$829,888.00	\$-197,500.00	\$632,388.00	\$214,810.49	\$214,810.49	\$417,577.51
Presidencia	\$2,190,198.72	\$-258,200.00	\$1,931,998.72	\$1,854,771.09	\$1,854,771.09	\$77,227.63
Gobernacion	\$1,606,450.00	\$567,500.00	\$2,173,950.00	\$1,871,709.31	\$1,871,709.31	\$302,240.69
Ecologia	\$1,157,856.00	\$-60,910.00	\$1,096,946.00	\$723,267.97	\$723,267.97	\$373,678.03
Desarrollo Economico	\$1,239,122.00	\$109,018.48	\$1,348,140.48	\$747,365.02	\$747,365.02	\$600,775.46
Desarrollo Social	\$2,093,405.41	\$769,009.68	\$2,862,415.09	\$1,967,121.44	\$1,967,121.44	\$895,293.65
Dirección de Obras Publicas	\$41,879,181.42	\$18,929,457.77	\$60,808,639.19	\$23,057,703.68	\$23,057,703.68	\$37,750,935.51
Tesoreria	\$11,735,918.37	\$1,975,234.15	\$13,711,152.52	\$7,661,317.64	\$7,661,317.64	\$6,049,834.88
Policía Municipal Preventiva	\$4,704,940.29	\$-742,523.99	\$3,962,416.30	\$45,006.20	\$45,006.20	\$3,917,410.10
INMUJER	\$214,532.00	\$233,006.02	\$447,538.02	\$55,000.00	\$55,000.00	\$392,538.02
Total del Gasto	\$73,855,779.40	\$19,091,292.11	\$92,947,071.60	\$40,213,208.51	\$40,213,208.51	\$52,733,863.09



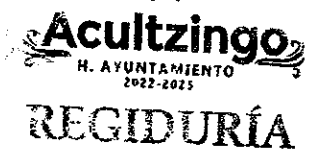
PROF. LUIS ALFREDO CRUZ LOPEZ
 PRESIDENTE MUNICIPAL



DORA GUZMAN SUAREZ
 SINDICATO UNICO

PRESIDENCIA SINDICATURA

C. PEREZ ROSAS
 SINDICATO UNICO



REGIDURÍA

C. DANIEL GONZALEZ AMARO
 TESORERO MUNICIPAL



TESORERÍA