



Acultzingo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$22,329,231.49	\$18,002,810.47	\$40,332,041.96	\$38,451,085.50	\$38,451,085.50	\$1,860,476.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,188,781.28	-\$2,335,726.28	\$853,055.00	\$832,352.00	\$832,352.00	\$21,104.00
1.1.2 Sindicatura	\$1,171,208.00	-\$576,955.61	\$594,252.39	\$583,835.33	\$583,835.33	\$10,416.06
1.1.3 Regiduría	\$1,252,392.00	-\$171,627.06	\$1,080,764.94	\$1,079,762.50	\$1,079,762.50	\$971.94
1.1.4 Secretaría del Ayuntamiento	\$591,906.00	\$450,520.73	\$1,042,426.73	\$972,171.63	\$972,171.63	\$70,255.10
1.1.5 Organismo de Control Interno	\$829,888.00	-\$456,919.51	\$372,968.49	\$372,968.49	\$372,968.49	\$0.00
1.1.6 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$540,198.72	\$1,289,419.97	\$1,829,618.69	\$1,829,391.47	\$1,829,391.47	\$227.22
1.2.1.2 1.2.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Gobernación	\$1,606,450.00	\$545,215.57	\$2,151,665.57	\$2,151,665.57	\$2,151,665.57	\$0.00
1.2.3 Ecología	\$1,197,898.00	\$120,140.02	\$1,289,998.02	\$1,178,784.87	\$1,178,784.87	\$104,211.15
1.2.4 Desarrollo Económico	\$1,230,122.00	\$22,558.67	\$1,261,680.67	\$1,260,386.13	\$1,260,386.13	\$1,294.74
1.2.5 Desarrollo Social	\$2,093,405.41	\$2,134,703.53	\$4,228,108.94	\$3,712,049.46	\$3,712,049.46	\$516,059.48
1.2.6 Dirección de Obras Públicas	\$2,838,194.00	\$10,302,190.25	\$12,940,390.25	\$12,312,708.55	\$12,312,708.55	\$627,681.70
1.2.7 TESORERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,685,298.08	\$6,872,713.58	\$12,558,011.67	\$12,093,592.03	\$12,093,592.03	\$464,419.64
1.2.8 Policía Municipal Preventiva	\$120,000.00	-\$68,270.00	\$51,730.00	\$37,397.47	\$37,397.47	\$14,332.53
1.2.9 INMUJER	\$214,532.00	-\$131,532.00	\$83,000.00	\$33,000.00	\$33,000.00	\$50,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$51,526,548.00	\$4,684,060.41	\$56,210,608.41	\$55,834,876.93	\$55,834,876.93	\$375,731.48
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$1,650,000.00	-\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 1.2.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Dirección de Obras Públicas	\$38,240,987.42	\$15,754,036.28	\$54,095,023.78	\$54,309,288.67	\$54,309,288.67	\$285,734.91
1.2.7 TESORERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$6,050,620.29	-\$4,634,935.43	\$1,415,684.86	\$1,415,588.06	\$1,415,588.06	\$96.80
1.2.8 Policía Municipal Preventiva	\$4,584,940.28	-\$4,584,940.28	\$0.01	\$0.00	\$0.00	\$0.01
1.2.9 INMUJER	\$0.00	\$199,899.76	\$199,899.76	\$110,000.00	\$110,000.00	\$89,899.76
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$73,855,779.49	\$22,686,670.88	\$96,542,450.37	\$94,285,962.43	\$94,285,962.43	\$2,266,707.94



R. IBAÑEZ ALFREDO CRUZ LÓPEZ
PRESIDENTE MUNICIPAL
Acultzingo
H. AYUNTAMIENTO
2022-2025

C. DOÑA GUZMÁN SUÁREZ
REGIDORA ÚNICA
Acultzingo
H. AYUNTAMIENTO
2022-2025

C. AMADO PÉREZ ROJAS
REGIDOR ÚNICO
Acultzingo
H. AYUNTAMIENTO
2022-2025

D. DANIEL GONZÁLEZ AMARO
TESORERO MUNICIPAL
Acultzingo
H. AYUNTAMIENTO
2022-2025

PRESIDENCIA INDICATURA REGIDURÍA

TESORERÍA

12