



**Acultzingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,224,045.45	\$-74,601.00	\$2,149,444.45	\$443,870.09	\$443,870.09	\$1,705,574.36
Sindicatura	\$801,929.72	\$-56,258.79	\$745,670.93	\$490,211.94	\$490,211.94	\$255,458.99
Regiduría	\$761,473.89	\$26,500.00	\$787,973.89	\$353,376.37	\$353,376.37	\$434,597.52
Secretaría del Ayuntamiento	\$504,005.94	\$-48,933.94	\$455,072.00	\$248,912.00	\$248,912.00	\$206,160.00
Órgano de Control Interno	\$462,555.88	\$13,184.00	\$475,739.88	\$197,851.97	\$197,851.97	\$277,887.91
Presidencia	\$3,917,362.46	\$-1,252,299.29	\$2,665,063.17	\$317,832.12	\$317,832.12	\$2,347,231.05
Gobernación	\$1,169,568.66	\$65,910.70	\$1,235,479.36	\$425,640.27	\$425,640.27	\$809,839.09
Ecología	\$888,583.25	\$362,408.11	\$1,250,991.36	\$751,992.72	\$751,992.72	\$498,998.64
Desarrollo Económico	\$765,048.50	\$195,510.44	\$960,558.94	\$413,166.15	\$413,166.15	\$547,392.79
Desarrollo Social	\$1,924,051.97	\$163,753.75	\$2,087,805.72	\$570,257.85	\$570,257.85	\$1,517,547.87
Dirección de Obras Públicas	\$42,438,955.58	\$1,681,790.07	\$44,120,745.65	\$8,732,319.14	\$8,732,319.14	\$35,388,426.51
Tesorería	\$11,587,094.90	\$2,296,696.81	\$13,883,791.71	\$6,447,544.67	\$6,379,801.74	\$7,436,247.04
Policía Municipal Preventiva	\$6,319,023.36	\$299,967.64	\$6,618,991.00	\$2,973,311.53	\$2,973,311.53	\$3,645,679.47
INMUJER	\$150,000.00	-	\$150,000.00	\$12,448.99	\$12,448.99	\$137,551.01
<b>Total del Gasto</b>	<b>\$73,913,699.56</b>	<b>\$3,673,628.50</b>	<b>\$77,587,328.06</b>	<b>\$22,378,735.81</b>	<b>\$22,310,992.88</b>	<b>\$55,208,592.25</b>



AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
**PRESIDENCIA**

*[Signature]*

C. RENE MEDEL CARRERA  
 PRESIDENTE MUNICIPAL



AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
**REGIDURÍA**

PROF. DELFINO CRUZ BUEVARA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
**REGIDURÍA**



AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
**SINDICATURA**

*[Signature]*  
 C. ESPERANZA HUERTA CRUZ  
 SINDICO UNICO



AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
**TESORERÍA**

*[Signature]*  
 L.C. MARIA DEL CARMEN BARRIENTOS PALESTINO  
 TESORERA MUNICIPAL