



Acutzingo

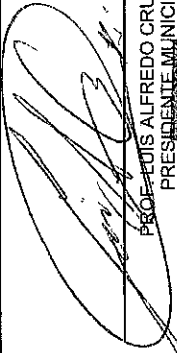
Estado Analítico del Ejercicio del Presupuesto de Egresos

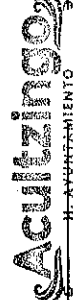
Clasificación Administrativa


del 1 de enero al 31 de mayo de 2022

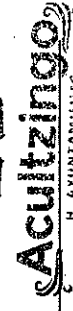
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,188,781.28	\$-840,000.00	\$2,348,781.28	\$226,252.00	\$226,252.00	\$2,122,529.28
Sindicatura	\$1,171,208.00	\$40,000.00	\$1,211,208.00	\$282,078.78	\$282,078.78	\$929,129.22
Regiduría	\$1,252,392.00	\$-114,800.00	\$1,137,592.00	\$521,365.50	\$521,365.50	\$616,226.50
Secretaría del Ayuntamiento	\$591,906.00	\$150,000.00	\$741,906.00	\$481,113.82	\$481,113.82	\$260,792.18
Organismo de Control Interno	\$829,888.00	\$-140,000.00	\$689,888.00	\$157,298.49	\$157,298.49	\$532,589.51
Presidencia	\$2,190,198.72	\$359,801.00	\$2,549,999.72	\$886,771.09	\$886,771.09	\$1,663,228.63
Gobernación	\$1,606,450.00	\$425,000.00	\$2,031,450.00	\$1,588,980.88	\$1,588,980.88	\$442,469.12
Ecología	\$1,157,856.00	\$139,090.00	\$1,296,946.00	\$569,491.97	\$569,491.97	\$727,454.03
Desarrollo Económico	\$1,239,122.00	\$409,585.68	\$1,648,707.68	\$578,247.02	\$578,247.02	\$1,070,460.66
Desarrollo Social	\$2,093,405.41	\$398,000.00	\$2,491,405.41	\$1,333,803.04	\$1,333,803.04	\$1,157,602.37
Dirección de Obras Públicas	\$41,879,181.42	\$4,714,095.20	\$46,593,276.62	\$10,061,192.94	\$10,061,192.94	\$36,532,083.68
Tesorería	\$11,735,918.37	\$2,681,120.33	\$14,417,038.70	\$6,225,994.86	\$6,225,994.86	\$8,191,043.84
Policía Municipal Preventiva	\$4,704,940.29	\$224,199.80	\$4,929,140.09	\$1,493,351.64	\$1,493,351.64	\$3,435,788.45
INMUJER	\$2,453,320.00	\$200,006.02	\$414,538.02	\$11,000.00	\$11,000.00	\$403,538.02
<b>Total del Gasto</b>	<b>\$73,855,779.48</b>	<b>\$8,646,098.03</b>	<b>\$82,501,877.51</b>	<b>\$24,416,942.03</b>	<b>\$24,416,942.03</b>	<b>\$58,084,935.49</b>



  
 PROF. LUIS ALFREDO CRUZ LOPEZ  
 PRESIDENTE MUNICIPAL  
 H. AYUNTAMIENTO  
 2022-2025

  
 H. AYUNTAMIENTO  
 2022-2025  
**PRESIDENCIA**

  
 C. DORA GUZMAN SUAREZ  
 SINDICO UNICO

  
 H. AYUNTAMIENTO  
 2022-2025  
**SINDICATURA**



  
 H. AYUNTAMIENTO  
 2022-2025  
**REGIDURÍA**

  
 C. DANIEL GONZALEZ AMARO  
 TESORERO MUNICIPAL  
 H. AYUNTAMIENTO  
 2022-2025

  
 H. AYUNTAMIENTO  
 2022-2025  
**TESORERÍA**