



Acultzingo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022

Concepto	Aprobado	Ampliaciones	Modificado	Disminuido	Reserva	Subtotal
Gasto No Etiquetado	\$22,326,221.43	\$16,820,261.38	\$38,146,612.97	\$22,968,828.83	\$22,968,828.83	\$16,178,664.04
I Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,168,761.28	-\$1,888,000.00	\$1,200,761.28	\$632,672.00	\$632,672.00	\$598,209.28
1.1.2 Sindicatura	\$1,171,208.00	-\$258,200.00	\$915,008.00	\$476,683.38	\$476,683.38	\$438,324.62
1.1.3 Regiduría	\$1,252,382.00	-\$417,800.00	\$834,582.00	\$742,210.58	\$742,210.58	\$62,371.42
1.1.4 Secretaría del Ayuntamiento	\$591,906.00	\$253,000.00	\$844,906.00	\$948,637.79	\$948,637.79	\$198,268.21
1.1.5 Órgano de Control Interno	\$829,858.00	-\$297,600.00	\$532,258.00	\$272,322.48	\$272,322.48	\$280,066.51
1.1.6 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$540,198.72	\$1,391,800.00	\$1,931,998.72	\$1,858,543.68	\$1,858,543.68	\$73,455.03
1.2.1.2 1.2.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Gobernación	\$1,008,450.00	\$691,024.00	\$2,237,474.00	\$2,043,494.02	\$2,043,494.02	\$193,979.98
1.2.3 Ecología	\$1,167,858.00	\$129,090.00	\$1,286,948.00	\$1,166,189.67	\$1,166,189.67	\$131,758.33
1.2.4 Desarrollo Económico	\$1,239,122.00	-\$67,409.93	\$1,181,712.07	\$835,123.22	\$835,123.22	\$348,588.85
1.2.5 Desarrollo Social	\$2,063,405.41	\$604,009.58	\$2,667,415.00	\$2,134,796.72	\$2,134,796.72	\$532,618.27
1.2.6 Dirección de Obras Públicas	\$2,638,194.00	\$10,432,035.03	\$13,070,229.03	\$3,373,014.38	\$3,373,014.38	\$8,697,214.65
1.2.7 TESORERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,886,288.08	\$6,414,322.50	\$12,069,620.68	\$8,734,510.88	\$8,734,510.88	\$3,385,109.79
1.2.8 Policía Municipal Preventiva	\$120,000.00	-\$34,090.00	\$85,910.00	\$91,730.00	\$91,730.00	\$54,180.00
1.2.9 INMUJER	\$214,632.00	\$16,000.00	\$230,632.00	\$33,000.00	\$33,000.00	\$167,632.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$51,528,548.00	\$4,862,917.62	\$56,208,465.62	\$30,178,884.83	\$30,178,884.83	\$26,032,780.79
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$1,650,000.00	-\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 1.2.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Dirección de Obras Públicas	\$39,240,987.42	\$10,648,511.63	\$48,787,499.05	\$28,035,787.28	\$28,035,787.28	\$20,751,701.67
1.2.7 TESORERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$6,050,620.28	-\$2,952,165.84	\$3,098,454.44	\$1,061,611.35	\$1,061,611.35	\$2,036,843.09
1.2.8 Policía Municipal Preventiva	\$4,504,940.28	-\$1,461,433.89	\$3,043,506.39	\$13,278.20	\$13,278.20	\$3,110,230.19
1.2.9 INMUJER	\$0.00	\$200,006.02	\$200,006.02	\$68,000.00	\$68,000.00	\$134,006.02
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (II + I)	\$73,855,776.43	\$21,563,199.00	\$96,338,975.43	\$53,146,513.68	\$53,146,513.68	\$42,212,464.83



PROF. LUIS ALFREDO CRUZ LOPEZ
 PRESIDENTE MUNICIPAL

C. ROSA GARCÍA SUÁREZ
 SINDICATARIO
Acultzingo
 H. AYUNTAMIENTO
 2022-2025

C. ROSA GARCÍA SUÁREZ
 REGIDOR UNICO
Acultzingo
 H. AYUNTAMIENTO
 2022-2025

C. DANIEL GONZÁLEZ AMARAL
Acultzingo
 H. AYUNTAMIENTO
 2022-2025

SINDICATURA REGIDURÍA

TESORERÍA