

**Acutzingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de marzo de 2022**

Concepto	Egresos					
	1 Aprobado	2 Ampliaciones /	3 = (1 + 2) Modificado	4 Devengado	5 Pagado	6 = (3 - 4) Subejercicio
Presidencia Municipal	\$3,188,781.28	\$-300,000.00	\$2,888,781.28	\$112,092.00	\$112,092.00	\$2,776,689.28
Sindicatura	\$1,171,208.00	\$-10,000.00	\$1,161,208.00	\$193,532.40	\$193,532.40	\$967,675.60
Regiduría	\$1,252,392.00	\$-114,800.00	\$1,137,592.00	\$335,651.02	\$335,651.02	\$801,940.98
Secretaría del Ayuntamiento	\$591,906.00	\$300,000.00	\$891,906.00	\$315,038.29	\$315,038.29	\$576,867.71
Órgano de Control Interno	\$829,888.00	-	\$829,888.00	\$82,512.00	\$82,512.00	\$747,376.00
Presidencia	\$2,190,198.72	\$28,801.00	\$2,219,999.72	\$218,666.41	\$218,666.41	\$2,001,333.31
Gobernación	\$1,606,450.00	\$390,000.00	\$1,996,450.00	\$1,081,223.03	\$1,081,223.03	\$915,226.97
Ecología	\$1,157,856.00	\$154,090.00	\$1,311,946.00	\$424,728.21	\$424,728.21	\$887,217.79
Desarrollo Económico	\$1,239,122.00	\$1,255,015.17	\$2,494,137.17	\$329,120.12	\$329,120.12	\$2,165,017.05
Desarrollo Social	\$2,093,405.41	\$23,000.00	\$2,116,405.41	\$335,498.66	\$335,498.66	\$1,780,906.75
Dirección de Obras Públicas	\$41,879,181.42	\$2,402,242.00	\$44,281,423.42	\$974,163.14	\$974,163.14	\$43,307,260.28
Tesorería	\$11,735,918.37	\$1,958,359.16	\$13,694,277.53	\$3,754,470.66	\$3,754,470.66	\$9,939,806.87
Policía Municipal Preventiva	\$4,704,940.29	\$1,497,513.00	\$6,202,453.29	\$1,018,431.64	\$1,018,431.64	\$5,184,021.65
INMUJER	\$214,532.00	-	\$214,532.00	-	-	\$214,532.00
<b>Total del Gasto</b>	<b>\$73,855,779.49</b>	<b>\$7,585,220.33</b>	<b>\$81,440,999.82</b>	<b>\$9,175,127.58</b>	<b>\$9,175,127.58</b>	<b>\$72,265,872.24</b>



*[Signature]*  
**PROF. LUIS ALFREDO CRUZ LOPEZ**  
 PRESIDENTE MUNICIPAL  
 H. AYUNTAMIENTO  
 2022-2025

*[Signature]*  
**C. DORA GUZMAN SJAREZ**  
 SINDICO UNICO  
 H. AYUNTAMIENTO  
 2022-2025

*[Signature]*  
**Acutzingo**  
 H. AYUNTAMIENTO  
 2022-2025



**PRECEDENCIA**

*[Signature]*  
**C. DANIEL GONZALEZ RAMIRO**  
 TESORERO MUNICIPAL  
 H. AYUNTAMIENTO  
 2022-2025

**SINDICATURA**

**C. AMADO PEREZ ROSAS**  
 REGIDOR UNICO  
**Acutzingo**  
 H. AYUNTAMIENTO  
 2022-2025

**REGIDURIA**

**Acutzingo**  
 H. AYUNTAMIENTO  
 2022-2025

**TESORERIA**