



Acultzingo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL

Del 1 de enero al 31 de marzo de 2018

| Concepto   | Egresos         |                              |                 |                |                |                 |
|--|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|
|  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         | Subejercicio    |
| I. Gasto No Etiquetado   | \$18,397,862.47 | \$648,181.05                 | \$19,046,043.52 | \$3,328,097.93 | \$3,252,013.19 | \$15,717,945.59 |
| A. Gobierno  | \$18,164,362.47 | \$542,181.05                 | \$18,706,543.52 | \$3,225,057.27 | \$3,148,972.53 | \$15,481,486.25 |
| a1) Legislación  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a2) Justicia   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a3) Coordinación de la política de gobierno                          | \$18,164,362.47 | \$542,181.05                 | \$18,706,543.52 | \$3,225,057.27 | \$3,148,972.53 | \$15,481,486.25 |
| a4) Relaciones Exteriores  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a6) Seguridad Nacional   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                 | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a8) Otros Servicios Generales  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| B. Desarrollo Social   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b1) Protección Ambiental   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b3) Salud  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales             | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b5) Educación  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b6) Protección Social En Salud                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b7) Otros Asuntos Sociales   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Desarrollo Económico  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General           | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c3) Combustibles y Energía   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c4) Minería, Manufacturas y Construcción                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c5) Transporte   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c6) Comunicaciones   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c7) Turismo  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                                 | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores                     | \$233,500.00    | \$106,000.00                 | \$339,500.00    | \$103,040.66   | \$103,040.66   | \$236,459.34    |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$233,500.00    | \$106,000.00                 | \$339,500.00    | \$103,040.66   | \$103,040.66   | \$236,459.34    |



Acultzingo

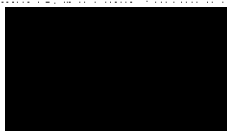
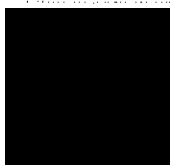


Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL

Del 1 de enero al 31 de marzo de 2018

|   |                 |              |                 |                |                |                 |        |
|---|-----------------|--------------|-----------------|----------------|----------------|-----------------|--------|
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles v ordenes de Gobierno | \$0.00          | \$0.00       | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| d3) Saneamiento Del Sistema Financiero  | \$0.00          | \$0.00       | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| d4) Adeudos De Ejercicios Fiscales Anteriores   | \$0.00          | \$0.00       | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| III. Total de Egresos   | \$57,103,106.46 | \$648,181.05 | \$57,751,287.51 | \$5,300,278.05 | \$5,224,193.31 | \$52,451,009.46 |        |



C. RENE MEDEL CARRERA  
PRESIDENTE MUNICIPAL


MA. DEL CARMEN BARRIENTOS  
PALESTINO  
TESORERA MUNICIPAL


C. ESPERANZA HUERTA CRUZ  
SINDICO UNICO

PROF. DELFINO CRUZ GUEVARA  
REGIDOR UNICO

  
H. AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
PRESIDENCIA

  
H. AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
TESORERÍA

  
H. AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
SINDICATURA

  
AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
REGIDURÍA