



Acultzingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
Presidencia Municipal	\$3,188,781.28	\$-300,000.00	\$2,888,781.28	\$129,172.00	\$129,172.00	\$2,759,609.28
Sindicatura	\$1,171,208.00	\$90,000.00	\$1,261,208.00	\$241,575.20	\$241,575.20	\$1,019,632.80
Regiduría	\$1,252,392.00	\$-114,800.00	\$1,137,592.00	\$415,463.02	\$415,463.02	\$722,128.98
Secretaría del Ayuntamiento	\$591,906.00	\$300,000.00	\$891,906.00	\$343,794.29	\$343,794.29	\$548,111.71
Organismo de Control Interno	\$829,888.00	-	\$829,888.00	\$111,268.00	\$111,268.00	\$718,620.00
Presidencia	\$2,190,198.72	\$-155,199.00	\$2,034,999.72	\$249,931.41	\$249,931.41	\$1,785,068.31
Gobernación	\$1,606,450.00	\$570,000.00	\$2,176,450.00	\$1,405,904.52	\$1,405,904.52	\$770,545.48
Ecología	\$1,157,856.00	\$139,090.00	\$1,296,946.00	\$491,948.61	\$491,948.61	\$804,997.39
Desarrollo Económico	\$1,239,122.00	\$990,015.17	\$2,229,137.17	\$440,672.12	\$440,672.12	\$1,788,465.05
Desarrollo Social	\$2,093,405.41	\$23,000.00	\$2,116,405.41	\$433,456.17	\$433,456.17	\$1,682,949.24
Dirección de Obras Públicas	\$41,879,181.42	\$2,697,242.00	\$44,576,423.42	\$5,345,377.65	\$5,345,377.65	\$39,231,045.77
Tesorería	\$11,735,918.37	\$2,301,076.16	\$14,036,994.53	\$4,935,321.50	\$4,935,321.50	\$9,101,673.03
Policía Municipal Preventiva	\$4,704,940.29	\$1,697,513.00	\$6,402,453.29	\$1,616,351.64	\$1,616,351.64	\$4,786,101.65
INMUJER	\$214,532.00	-	\$214,532.00	-	-	\$214,532.00
Total del Gasto	\$73,855,779.49	\$8,237,937.33	\$82,093,716.82	\$16,160,236.13	\$16,160,236.13	\$65,933,480.69



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PROF. LUIS ALFREDO CRUZ LOPEZ
 PRESIDENTE MUNICIPAL

ACULTZINGO
 H. AYUNTAMIENTO
 2022-2025

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REGIDURÍA

SINDICATURA

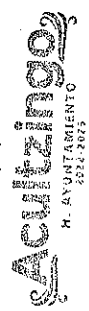
[Signature]
C. AMADY PEREZ SAS
 REGIDURÍA

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ACULTZINGO
 H. AYUNTAMIENTO
 2022-2025

REGISRO MUNICIPAL

TESORERÍA



REGIDURÍA



TESORERÍA