

Acultzingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,188,781.28	\$-2,055,000.00	\$1,133,781.28	\$689,652.00	\$689,652.00	\$444,129.28	
Sindicatura	\$1,171,208.00	\$-449,131.00	\$722,077.00	\$513,171.39	\$513,171.39	\$208,905.61	
Regiduría	\$1,252,392.00	\$-352,600.00	\$899,792.00	\$835,764.18	\$835,764.18	\$64,027.82	
Secretaría del Ayuntamiento	\$591,906.00	\$325,100.00	\$917,006.00	\$798,965.79	\$798,965.79	\$118,040.21	
Organo de Control Interno	\$829,888.00	\$-297,500.00	\$532,388.00	\$301,078.49	\$301,078.49	\$231,309.51	
Presidencia	\$2,190,198.72	\$-285,257.40	\$1,904,941.32	\$1,858,543.69	\$1,858,543.69	\$46,397.63	
Gobernacion	\$1,606,450.00	\$605,024.00	\$2,211,474.00	\$2,101,421.09	\$2,101,421.09	\$110,052.91	
Ecologia	\$1,157,856.00	\$138,260.00	\$1,296,116.00	\$1,194,813.67	\$1,194,813.67	\$101,302.33	
Desarrollo Economico	\$1,239,122.00	\$-137,502.37	\$1,101,619.63	\$903,245.22	\$903,245.22	\$198,374.41	
Desarrollo Social	\$2,093,405.41	\$1,895,308.21	\$3,988,713.62	\$2,993,263.21	\$2,993,263.21	\$995,450.41	
Dirección de Obras Publicas	\$41,879,181.42	\$23,877,386.71	\$65,756,568.13	\$41,074,642.09	\$41,074,642.09	\$24,681,926.04	
Tesorería	\$11,735,918.37	\$1,920,838.68	\$13,656,757.05	\$10,581,801.66	\$10,581,801.66	\$3,074,955.39	
Policía Municipal Preventiva	\$4,704,940.29	\$-1,495,523.99	\$3,209,416.30	\$45,006.20	\$45,006.20	\$3,164,410.10	
INMUJER	\$214,532.00	\$216,006.02	\$430,538.02	\$99,000.00	\$99,000.00	\$331,538.02	
Total del Gasto	\$73,855,779.49	\$23,905,408.86	\$49,950,370.63	\$63,990,368.68	\$63,990,368.68	\$33,770,819.67	



PROF. LUIS ALFREDO CRUZ LOPEZ
 PRESIDENTE MUNICIPAL

SINDICATURA
 C. BORJA GUZMAN SUAREZ
 SINDICO UNICO

PRESIDENCIA

SINDICATURA

C. AMADO PEREZ ROSAS
 REGIDOR UNICO

C. DANIEL GONZALEZ AMARO
 TESORER MUNICIPAL

H. AYUNTAMIENTO
 2022-2025
REGIDURÍA

H. AYUNTAMIENTO
 2022-2025
TESORERÍA