



Acultzingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,188,781.28	\$-1,473,000.00	\$1,715,781.28	\$323,332.00	\$323,332.00	\$1,392,449.28
Sindicatura	\$1,171,208.00	\$-10,000.00	\$1,161,208.00	\$309,912.78	\$309,912.78	\$851,295.22
Regiduría	\$1,252,392.00	\$-399,800.00	\$852,592.00	\$564,057.50	\$564,057.50	\$288,534.50
Secretaria del Ayuntamiento	\$591,906.00	\$150,000.00	\$741,906.00	\$526,767.31	\$526,767.31	\$215,138.69
Organo de Control Interno	\$829,888.00	\$-140,000.00	\$689,888.00	\$186,054.49	\$186,054.49	\$503,833.51
Presidencia	\$2,190,198.72	\$-15,199.00	\$2,174,999.72	\$1,397,771.09	\$1,397,771.09	\$777,228.63
Gobernacion	\$1,606,450.00	\$582,500.00	\$2,188,950.00	\$1,746,615.31	\$1,746,615.31	\$442,334.69
Ecologia	\$1,157,856.00	\$-60,910.00	\$1,096,946.00	\$643,829.97	\$643,829.97	\$453,116.03
Desarrollo Economico	\$1,239,122.00	\$240,868.05	\$1,479,990.05	\$618,899.02	\$618,899.02	\$861,091.03
Desarrollo Social	\$2,093,405.41	\$776,509.68	\$2,869,915.09	\$1,864,844.84	\$1,864,844.84	\$1,005,070.25
Dirección de Obras Publicas	\$41,879,181.42	\$8,180,343.79	\$50,059,525.21	\$17,324,681.63	\$17,324,681.63	\$32,734,843.58
Tesoreria	\$11,735,918.37	\$1,352,121.30	\$13,088,039.67	\$6,141,154.92	\$6,141,154.92	\$6,946,884.75
Policia Municipal Preventiva	\$4,704,940.29	\$-755,800.19	\$3,949,140.10	\$31,730.00	\$31,730.00	\$3,917,410.10
INMUJER	\$2,753,332.00	\$233,006.02	\$447,538.02	\$33,000.00	\$33,000.00	\$414,538.02
Total del Gasto	\$73,845,779.45	\$8,660,639.65	\$82,516,419.11	\$31,712,650.86	\$31,712,650.86	\$50,803,768.28



H. AYUNTAMIENTO
 2022-2025
PRESIDENCIA

H. AYUNTAMIENTO
 2022-2025
SINDICATURA

H. AYUNTAMIENTO
 2022-2025
REGIDURÍA

H. AYUNTAMIENTO
 2022-2025
TESORERÍA