



**Acultzingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,257,262.45	\$-1,158,691.47	\$1,098,570.98	\$1,098,570.98	\$1,098,570.98	-
Sindicatura	\$1,081,208.00	\$141,700.00	\$1,222,908.00	\$1,204,625.40	\$1,204,625.40	\$18,282.60
Regiduría	\$812,392.00	\$732,641.87	\$1,545,033.87	\$1,545,033.87	\$1,545,033.87	-
Secretaría del Ayuntamiento	\$241,906.00	\$14,559.00	\$256,465.00	\$235,395.93	\$235,395.93	\$21,069.07
Organo de Control Interno	\$649,888.00	\$-4,626.99	\$645,261.01	\$635,261.01	\$635,261.01	\$10,000.00
Presidencia	\$1,250,000.00	\$273,349.01	\$1,523,349.01	\$1,303,104.16	\$1,303,104.16	\$220,244.85
Gobernacion	\$1,216,450.00	\$57,584.57	\$1,274,034.57	\$1,237,145.37	\$1,237,145.37	\$36,889.20
Ecologia	\$1,807,856.00	\$-43,691.00	\$1,764,165.00	\$1,721,901.56	\$1,721,901.56	\$42,263.44
Desarrollo Economico	\$719,122.00	\$56,227.72	\$775,349.72	\$722,002.71	\$722,002.71	\$53,347.01
Desarrollo Social	\$1,441,584.00	\$1,534,182.64	\$2,975,766.64	\$2,655,458.13	\$2,655,458.13	\$320,308.51
Dirección de Obras Publicas	\$46,343,007.70	\$3,793,588.60	\$50,136,596.30	\$50,095,997.90	\$50,095,997.90	\$40,598.40
Tesoreria	\$8,939,180.00	\$1,181,731.42	\$10,120,911.42	\$9,192,866.79	\$9,192,866.79	\$928,044.63
Policía Municipal Preventiva	\$5,721,734.30	\$683,072.55	\$6,404,806.85	\$6,404,806.85	\$6,404,806.85	-
INMUJER	\$164,532.00	\$-56,937.44	\$107,594.56	\$69,914.00	\$69,914.00	\$37,680.56
<b>Total del Gasto</b>	<b>\$72,646,122.45</b>	<b>\$7,204,690.48</b>	<b>\$79,850,812.93</b>	<b>\$78,122,084.66</b>	<b>\$78,122,084.66</b>	<b>\$1,728,728.27</b>



**ACULTZINGO**  
**M. AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**C. RENE MEDEL CARRERA**  
**PRESIDENTE MUNICIPAL**  
**PRESIDENCIA**

PROF. DELFINO CRUZ GUEVARA  
 REGIDOR UNICO

**ACULTZINGO**  
**M. AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**C. ESPERANZA BUEN CRUZ**  
**SINDICATURA**  
**ACULTZINGO**  
**L.C. MARIA DEL CARMEN BARRIENTOS PALESTINO**  
**AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**TESORERIA**