



Acultzingo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

|   |                 |                |                  |                 |                 |                 |
|---|-----------------|----------------|------------------|-----------------|-----------------|-----------------|
| 1.2.6 Dirección de Obras Publicas         | \$48,545,091.00 | \$9,863,870.64 | \$58,408,961.64  | \$14,525,337.47 | \$14,525,337.47 | \$43,883,624.17 |
| 1.2.7 Tesorería                           | \$0.00          | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| 1.2.8 Policía Municipal Preventiva        | \$0.00          | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| 1.2.9 INMUJER                             | \$0.00          | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| 1.3 Administración Pública Paramunicipal  |                 |                |                  |                 |                 |                 |
| 1.3.1 Organismos Descentralizados         | \$0.00          | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| 1.3.2 Empresas de Participación Municipal | \$0.00          | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| 1.3.3 Fideicomisos Públicos               | \$0.00          | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egreso (III = I + II)       | \$96,799,780.85 | \$6,522,277.73 | \$103,322,058.58 | \$32,159,770.26 | \$32,159,770.26 | \$71,162,288.32 |



  
 LIC. LUIS ALFREDO CRUZ LÓPEZ  
 PRESIDENTE MUNICIPAL

  
 C. DORA GUZMÁN SUÁREZ  
 SÍNDICO MUNICIPAL

  
 PRESIDENCIA  
 SINDICATURA

  
 C. AMADO PÉREZ ROSAS  
 REGIDOR ÚNICO MUNICIPAL

  
 L.E.M. DANIEL GONZÁLEZ AMARO  
 TESORERO MUNICIPAL

  
 REGIDURÍA

  
 TESORERÍA