



Acultzingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,257,262.45	\$-172,650.00	\$2,084,612.45	\$490,360.00	\$490,360.00	\$1,594,252.45
Sindicatura	\$1,081,208.00	\$-71,496.00	\$1,009,712.00	\$440,987.10	\$440,987.10	\$568,724.90
Regiduría	\$812,392.00	\$40,160.00	\$852,552.00	\$440,514.13	\$440,514.13	\$412,037.87
Secretaría del Ayuntamiento	\$241,906.00	-	\$241,906.00	\$116,741.43	\$116,741.43	\$125,164.57
Organo de Control Interno	\$649,888.00	\$-48,074.99	\$601,813.01	\$279,753.01	\$279,753.01	\$322,060.00
Presidencia	\$1,250,000.00	\$264,959.70	\$1,514,959.70	\$372,115.92	\$372,115.92	\$1,142,843.78
Gobernacion	\$1,216,450.00	\$-93,266.04	\$1,123,183.96	\$641,218.94	\$641,218.94	\$481,965.02
Ecologia	\$1,807,856.00	\$128,432.92	\$1,936,288.92	\$1,092,798.12	\$1,092,798.12	\$843,490.80
Desarrollo Economico	\$719,122.00	\$24,154.35	\$743,276.35	\$371,007.29	\$371,007.29	\$372,269.06
Desarrollo Social	\$1,441,584.00	\$534,404.51	\$1,975,988.51	\$1,177,161.72	\$1,177,161.72	\$798,826.79
Dirección de Obras Publicas	\$46,343,007.70	\$467,301.00	\$46,810,308.70	\$11,299,076.67	\$11,299,076.67	\$35,511,232.03
Tesoreria	\$8,939,180.00	\$-158,226.68	\$8,780,953.32	\$3,994,507.18	\$3,994,507.18	\$4,786,446.14
Policía Municipal Preventiva	\$5,721,734.30	-	\$5,721,734.30	\$2,775,237.28	\$2,775,237.28	\$2,946,497.02
INMUJER	\$164,532.00	-	\$164,532.00	\$29,784.00	\$29,784.00	\$134,748.00
Total del Gasto	\$72,646,122.45	\$915,698.77	\$73,561,821.22	\$23,521,262.79	\$23,521,262.79	\$50,040,558.43



ACULTZINGO
 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
PRESIDENCIA
 H. PROF. MED. EL CARRERA
 PRESIDENTE MUNICIPAL

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 2018-2021
SINDICATURA
 C. ESPERANZA FUERTA CRUZ
 SINDICO UNICO

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 2018-2021
REGIDURIA
 H. PROF. DELFINO CRUZ GUEVARA
 REGIDOR UNICO

ACULTZINGO
 H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
TESORERIA
 L.C. MARIA DEL CARMEN BARRIENTOS PALESTINO
 TESORERA MUNICIPAL