

Concepto	Egresos					
	Aprobado	Ampliaciones / Disminuciones	Modificado	Obrigado	Pagado	Subejercido
I. Gasto No Etiquetado	\$22,329,231.49	\$3,271,374.33	\$25,600,605.82	\$6,974,655.94	\$6,974,655.94	\$18,625,949.88
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,188,781.28	-\$300,000.00	\$2,888,781.28	\$112,082.00	\$112,082.00	\$2,776,699.28
1.1.2 Sindicatura	\$1,171,209.00	-\$10,000.00	\$1,161,209.00	\$193,532.40	\$193,532.40	\$967,676.60
1.1.3 Regiduría	\$1,252,392.00	-\$114,800.00	\$1,137,592.00	\$335,651.02	\$335,651.02	\$801,940.98
1.1.4 Secretaría del Ayuntamiento	\$591,906.00	\$300,000.00	\$891,906.00	\$315,038.29	\$315,038.29	\$576,867.71
1.1.5 Organismo de Control Interno	\$829,888.00	\$0.00	\$829,888.00	\$82,512.00	\$82,512.00	\$747,376.00
1.1.6 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$540,188.72	\$29,800.00	\$569,988.72	\$218,868.41	\$218,868.41	\$351,120.31
1.2.1.2 1.2.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Gobernación	\$1,806,450.00	\$390,000.00	\$1,896,450.00	\$1,081,223.03	\$1,081,223.03	\$815,226.97
1.2.3 Ecología	\$1,157,856.00	\$154,080.00	\$1,311,936.00	\$424,728.21	\$424,728.21	\$887,207.79
1.2.4 Desarrollo Económico	\$1,239,122.00	\$1,255,015.17	\$2,494,137.17	\$329,120.12	\$329,120.12	\$2,165,017.05
1.2.5 Desarrollo Social	\$2,093,405.41	\$23,000.00	\$2,116,405.41	\$335,488.88	\$335,488.88	\$1,780,916.53
1.2.8 Dirección de Obras Públicas	\$2,636,194.00	\$315,000.00	\$2,951,194.00	\$911,163.14	\$911,163.14	\$2,040,030.86
1.2.7 TESORERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,995,288.08	\$958,358.16	\$6,953,646.24	\$2,603,700.68	\$2,603,700.68	\$4,350,945.56
1.2.8 Policía Municipal Preventiva	\$120,000.00	\$270,910.00	\$390,910.00	\$31,730.00	\$31,730.00	\$359,180.00
1.2.8 INMUJER	\$214,532.00	\$0.00	\$214,532.00	\$0.00	\$0.00	\$214,532.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$51,526,548.00	\$4,313,846.00	\$55,840,394.00	\$2,200,471.64	\$2,200,471.64	\$53,639,922.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.8 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$1,650,000.00	\$1.00	\$1,650,001.00	\$0.00	\$0.00	\$1,650,001.00
1.2.1.2 1.2.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Dirección de Obras Públicas	\$39,240,987.42	\$2,987,242.00	\$41,328,229.42	\$63,000.00	\$63,000.00	\$41,265,229.42
1.2.7 TESORERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$8,050,620.28	\$1,000,000.00	\$7,050,620.28	\$1,150,770.00	\$1,150,770.00	\$5,899,850.28

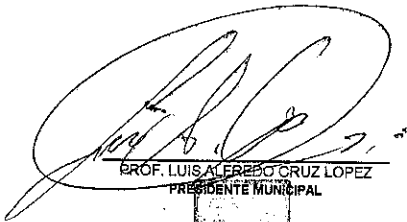
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF


CLASIFICACIÓN ADMINISTRATIVA

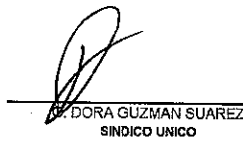
Del 1 de enero al 31 de marzo de 2022


1.2.8	Policia Municipal Preventiva	\$4,584,940.29	\$1,226,603.00	\$5,811,543.29	\$986,701.64	\$986,701.64	\$4,824,841.65
1.2.9	INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$73,855,776.49	\$7,565,220.33	\$81,440,996.82	\$6,175,127.58	\$6,175,127.58	\$72,265,872.24





 PROF. LUIS ALFREDO CRUZ LOPEZ
 PRESIDENTE MUNICIPAL


Acultzingo
 H. AYUNTAMIENTO
 2022-2025
PRESIDENCIA


 D. DORA GUZMAN SUAREZ
 SINDICO UNICO


Acultzingo
 H. AYUNTAMIENTO
 2022-2025
SINDICATURA


Acultzingo
 C. AMADO PEREZ ROSAS
 REGIDOR UNICO
 2022-2025
REGIDURÍA


 C. DANIEL GONZALEZ AMARO
 TESORERO MUNICIPAL


Acultzingo
 H. AYUNTAMIENTO
 2022-2025
TESORERÍA