



**Acultzingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,107,682.81	\$144,194.28	\$3,251,877.09	\$370,459.73	\$370,459.73	\$2,881,417.36
Sindicatura	\$1,065,095.68	\$-5,000.00	\$1,060,095.68	\$244,425.00	\$244,425.00	\$815,670.68
Regiduría	\$899,777.37	\$-100,000.00	\$799,777.37	\$170,119.68	\$170,119.68	\$629,657.69
Secretaría del Ayuntamiento	\$635,083.15	\$-100,000.00	\$535,083.15	\$131,950.00	\$131,950.00	\$403,133.15
Organo de Control Interno	\$308,493.19	-	\$308,493.19	\$74,829.00	\$74,829.00	\$233,664.19
Presidencia	\$2,675,214.49	\$86,000.00	\$2,761,214.49	\$534,562.73	\$534,562.73	\$2,226,651.76
Gobernacion	\$1,003,696.91	\$55,474.22	\$1,059,171.13	\$185,998.22	\$185,998.22	\$873,172.91
Ecología	\$615,692.79	\$91,000.00	\$706,692.79	\$169,832.57	\$169,832.57	\$536,860.22
Desarrollo Economico	\$680,125.68	\$50,000.00	\$730,125.68	\$132,973.10	\$132,973.10	\$597,152.58
Desarrollo Social	\$1,391,060.90	-	\$1,391,060.90	\$288,954.48	\$288,954.48	\$1,102,106.42
Dirección de Obras Publicas	\$41,427,095.91	\$-539,115.00	\$40,887,980.91	\$546,529.29	\$546,529.29	\$40,341,451.62
Tesorería	\$8,184,664.05	\$1,097,295.51	\$9,281,959.56	\$2,401,268.62	\$2,303,245.34	\$6,880,690.94
Policía Municipal Preventiva	\$5,089,528.82	\$-200,000.00	\$4,889,528.82	\$1,176,329.53	\$1,176,329.53	\$3,713,199.29
<b>Total del Gasto</b>	<b>\$67,083,211.75</b>	<b>\$579,849.01</b>	<b>\$67,663,060.76</b>	<b>\$6,428,231.95</b>	<b>\$6,330,208.67</b>	<b>\$61,234,828.81</b>

**H. AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**PRESIDENCIA**

C. RENE MEDEL CARRERA  
 PRESIDENTE MUNICIPAL

**H. AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**SINDICATURA**

C. ESPERANZA HUERTA CRUZ  
 SINDICO UNICO

**H. AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**REGIDURIA**

PROF. DELINO CRUZ GUEVARA  
 REGIDOR UNICO

**H. AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**TESORERIA**

L.O. MARIA DEL CARMEN BARRIENTOS PALESTINO  
 TESORERA MUNICIPAL