

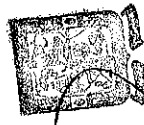


Acultzingo

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Presidencia Municipal	\$3,188,781.28	\$-2,335,325.28	\$853,456.00	\$832,352.00	\$832,352.00	\$21,104.00
Sindicatura	\$1,171,208.00	\$-576,953.61	\$594,254.39	\$583,835.33	\$583,835.33	\$10,419.06
Regiduría	\$1,252,392.00	\$-171,657.66	\$1,080,734.34	\$1,079,762.50	\$1,079,762.50	\$971.84
Secretaría del Ayuntamiento	\$591,906.00	\$450,520.73	\$1,042,426.73	\$972,171.63	\$972,171.63	\$70,255.10
Organo de Control Interno	\$829,888.00	\$-456,919.51	\$372,968.49	\$372,968.49	\$372,968.49	-
Presidencia	\$2,190,198.72	\$-360,580.03	\$1,829,618.69	\$1,829,391.47	\$1,829,391.47	\$227.22
Gobernación	\$1,606,450.00	\$545,215.57	\$2,151,665.57	\$2,151,665.57	\$2,151,665.57	-
Ecología	\$1,157,856.00	\$126,140.02	\$1,283,996.02	\$1,179,784.87	\$1,179,784.87	\$104,211.15
Desarrollo Economico	\$1,239,122.00	\$22,558.87	\$1,261,680.87	\$1,260,386.13	\$1,260,386.13	\$1,294.74
Desarrollo Social	\$2,093,405.41	\$2,134,703.53	\$4,228,108.94	\$3,712,049.46	\$3,712,049.46	\$516,059.48
Dirección de Obras Publicas	\$41,879,181.42	\$25,656,232.61	\$67,535,414.03	\$66,621,997.42	\$66,621,997.42	\$913,416.61
Tesorería	\$11,735,918.37	\$2,237,778.16	\$13,973,696.53	\$13,509,180.09	\$13,509,180.09	\$464,516.44
Policia Municipal Preventiva	\$4,704,940.29	\$-4,653,210.28	\$51,730.01	\$37,397.47	\$37,397.47	\$14,332.54
INMUJER	\$214,532.00	\$68,367.76	\$282,899.76	\$143,000.00	\$143,000.00	\$139,899.76
Total del Gasto	\$73,855,779.49	\$22,686,970.88	\$96,542,650.37	\$94,285,942.43	\$94,285,942.43	\$2,256,707.94



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H. AYUNTAMIENTO
PRESIDENCIA

[Signature]
PROFR. LUIS ALFREDO CRUZ LOPEZ
PRESIDENTE MUNICIPAL



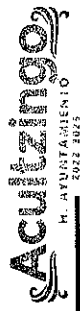
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SINDICATURA

[Signature]
C. DORA GUZMAN SUAREZ
SINDICO UNICO



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H. AYUNTAMIENTO
REGIDURIA

[Signature]
Sr. ATURZABERRE GONZALEZ ROSAS
REGIDOR UNICO



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H. AYUNTAMIENTO
TESORERIA

[Signature]
C. DANIEL GONZALEZ AMARO
TESORERO MUNICIPAL