



Concepto	Egresos					
	Aprobado	Asignaciones Comprometidas	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$22,329,231.49	\$3,980,190.63	\$26,309,422.12	\$16,233,939.26	\$16,233,939.26	\$10,076,492.96
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,189,781.28	-\$1,473,000.00	\$1,715,781.28	\$323,332.00	\$323,332.00	\$1,392,449.28
1.1.2 Sindicatura	\$1,171,208.00	-\$10,000.00	\$1,161,208.00	\$309,912.78	\$309,912.78	\$861,295.22
1.1.3 Regiduría	\$1,252,392.00	-\$399,800.00	\$852,592.00	\$564,057.50	\$564,057.50	\$289,534.50
1.1.4 Secretaría del Ayuntamiento	\$691,906.00	\$150,000.00	\$741,906.00	\$526,767.31	\$526,767.31	\$215,139.69
1.1.5 Órgano de Control Interno	\$829,898.00	-\$140,000.00	\$689,898.00	\$186,054.49	\$186,054.49	\$503,833.51
1.1.6 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$340,198.72	\$984,800.00	\$1,524,998.72	\$1,397,771.09	\$1,397,771.09	\$127,227.63
1.2.1.2 1.2.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Gobernación	\$1,606,450.00	\$692,500.00	\$2,198,950.00	\$1,746,616.31	\$1,746,616.31	\$442,334.69
1.2.3 Ecología	\$1,157,856.00	-\$60,910.00	\$1,096,946.00	\$643,829.97	\$643,829.97	\$453,116.03
1.2.4 Desarrollo Económico	\$1,239,122.00	\$240,668.00	\$1,479,790.00	\$618,899.05	\$618,899.02	\$861,091.03
1.2.5 Desarrollo Social	\$2,093,406.41	\$776,509.68	\$2,869,916.09	\$1,864,844.94	\$1,864,844.64	\$1,005,070.26
1.2.6 Dirección de Obras Públicas	\$2,838,194.00	\$499,540.00	\$3,137,734.00	\$1,645,970.03	\$1,645,970.03	\$1,291,763.97
1.2.7 TESORERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,686,298.09	\$2,826,772.90	\$8,511,070.99	\$6,141,154.92	\$6,141,154.92	\$2,369,916.09
1.2.8 Policía Municipal Preventiva	\$120,000.00	-\$29,050.00	\$90,950.00	\$31,730.00	\$31,730.00	\$59,180.00
1.2.9 INMUJER	\$214,632.00	\$33,000.00	\$247,632.00	\$33,000.00	\$33,000.00	\$214,632.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$51,526,549.00	\$4,680,449.02	\$56,206,998.02	\$16,479,711.60	\$16,479,711.60	\$40,728,286.42
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$1,650,000.00	-\$999,999.00	\$650,001.00	\$0.00	\$0.00	\$650,001.00
1.2.1.2 1.2.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Dirección de Obras Públicas	\$39,240,987.42	\$7,660,603.79	\$46,921,791.21	\$16,478,711.60	\$16,478,711.60	\$31,443,079.61
1.2.7 TESORERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$6,050,620.29	-\$1,473,651.60	\$4,576,968.69	\$0.00	\$0.00	\$4,576,968.69
1.2.8 Policía Municipal Preventiva	\$4,584,940.29	-\$726,710.19	\$3,858,230.10	\$0.00	\$0.00	\$3,858,230.10
1.2.9 INMUJER	\$0.00	\$200,006.02	\$200,006.02	\$0.00	\$0.00	\$200,006.02
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (II + I + II)	\$73,856,779.49	\$8,660,639.65	\$82,516,419.14	\$31,712,650.96	\$31,712,650.86	\$50,803,769.20

**Acultzingo**  
H. AYUNTAMIENTO  
2022-2025  
PRESIDENTE MUNICIPAL

**Acultzingo**  
H. AYUNTAMIENTO  
2022-2025  
INDICATURA

**Acultzingo**  
H. AYUNTAMIENTO  
2022-2025  
TESORERÍA

**Acultzingo**  
H. AYUNTAMIENTO  
2022-2025  
TESORERÍA