





**Acultzingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de agosto de 2022**


Concepto	Egresos					Subjercicio
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,188,781.28	\$-1,838,000.00	\$1,350,781.28	\$535,492.00	\$535,492.00	\$815,289.28
Sindicatura	\$1,171,208.00	\$-155,200.00	\$1,016,008.00	\$439,623.38	\$439,623.38	\$576,384.62
Regiduría	\$1,252,392.00	\$-417,800.00	\$834,592.00	\$699,518.58	\$699,518.58	\$135,073.42
Secretaría del Ayuntamiento	\$591,906.00	\$226,000.00	\$817,906.00	\$610,566.31	\$610,566.31	\$207,339.69
Organismo de Control Interno	\$829,888.00	\$-197,500.00	\$632,388.00	\$243,566.49	\$243,566.49	\$388,821.51
Presidencia	\$2,190,198.72	\$-258,200.00	\$1,931,998.72	\$1,858,543.69	\$1,858,543.69	\$73,455.03
Gobernación	\$1,606,450.00	\$583,500.00	\$2,189,950.00	\$1,963,121.32	\$1,963,121.32	\$226,828.68
Ecología	\$1,157,856.00	\$-110,910.00	\$1,046,946.00	\$871,117.97	\$871,117.97	\$175,828.03
Desarrollo Económico	\$1,239,122.00	\$21,018.48	\$1,260,140.48	\$794,471.22	\$794,471.22	\$465,669.26
Desarrollo Social	\$2,093,405.41	\$629,009.68	\$2,722,415.09	\$2,062,118.32	\$2,062,118.32	\$660,296.77
Dirección de Obras Públicas	\$41,879,181.42	\$20,574,061.77	\$62,453,243.19	\$26,514,835.20	\$26,514,835.20	\$35,938,407.99
Tesorería	\$11,735,918.37	\$1,574,814.99	\$13,310,733.36	\$8,662,046.42	\$8,662,046.42	\$4,648,686.94
Policía Municipal Preventiva	\$4,704,940.29	\$-1,342,523.99	\$3,362,416.30	\$45,006.20	\$45,006.20	\$3,317,410.10
INMUJER	\$214,532.00	\$233,006.02	\$447,538.02	\$77,000.00	\$77,000.00	\$370,538.02
<b>Total del Gasto</b>	<b>\$73,855,779.19</b>	<b>\$19,521,276.95</b>	<b>\$93,377,056.14</b>	<b>\$45,377,027.10</b>	<b>\$45,377,027.10</b>	<b>\$48,000,029.34</b>



  
 H. AYUNTAMIENTO  
 2022-2025  
**PRESIDENCIA**  
 PROF. LUIS ALFREDO CRUZ LOPEZ  
 PRESIDENTE MUNICIPAL

  
 H. AYUNTAMIENTO  
 2022-2025  
**SINDICATURA**  
 C. DORA GUZMAN SUAREZ

  
 H. AYUNTAMIENTO  
 2022-2025  
**REGIDURÍA**  
 C. AMADO PEREZ ROSAS  
 REGIDUR MUNICIPAL

  
 H. AYUNTAMIENTO  
 2022-2025  
**TESORERÍA**  
 C. DANIEL GONZALEZ  
 TESORER MUNICIPAL

  
 H. AYUNTAMIENTO  
 2022-2025  
**REGIDURÍA**

  
 H. AYUNTAMIENTO  
 2022-2025  
**TESORERÍA**