

| Rubro de Ingresos | Ingreso | | | | | Diferencia |
|---|------------------------|----------------------------|-------------------------|------------------------|------------------------|-----------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Impuestos | \$1,580,906.98 | \$-22,503.38 | \$1,558,403.60 | \$1,478,768.38 | \$1,478,768.38 | \$-102,138.60 |
| Cuotas y aportaciones de seguridad social | - | - | - | - | - | - |
| Contribuciones de Mejoras | \$74,988.12 | \$-28,573.27 | \$46,414.85 | \$5,363.64 | \$5,363.64 | \$-69,624.48 |
| Derechos | \$2,050,951.65 | \$51,076.65 | \$2,102,028.30 | \$1,536,039.75 | \$1,536,039.75 | \$-514,911.90 |
| Productos | \$54,954.32 | \$60,921.62 | \$115,875.94 | \$106,573.66 | \$106,573.66 | \$51,619.34 |
| Aprovechamientos | \$30,981.78 | \$5,494.00 | \$36,475.78 | \$5,494.00 | \$5,494.00 | \$-25,487.78 |
| Ingresos por Venta de Bienes, Prestación de | - | \$5,086,931.43 | \$5,086,931.43 | \$5,086,931.43 | \$5,086,931.43 | \$5,086,931.43 |
| Participaciones, Aportaciones, Convenios, | \$92,574,418.00 | \$5,386,473.23 | \$97,960,891.23 | \$87,163,707.43 | \$87,163,707.43 | \$-5,410,710.57 |
| Transferencias, Asignaciones, Subsidios y | \$432,580.00 | \$3,412,591.81 | \$3,845,171.81 | \$3,845,171.81 | \$3,845,171.81 | \$3,412,591.81 |
| Ingresos Derivados de financiamiento | - | - | - | - | - | - |
| Total | \$96,799,780.85 | \$13,952,412.09 | \$110,752,192.94 | \$99,228,050.10 | \$99,228,050.10 | |
| | | | | Ingresos excedentes | | \$2,428,269.25 |
| Estado Analítico de Ingresos Por Fuente de Financiamiento | Ingreso | | | | | Diferencia |
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3 = 1 + 2) | (4) | (5) | |
| Ingresos del Poder Ejecutivo Federal o | \$96,799,780.85 | \$8,865,480.66 | \$105,665,261.51 | \$94,141,118.67 | \$94,141,118.67 | \$-2,658,662.18 |
| Impuestos | \$1,580,906.98 | \$-22,503.38 | \$1,558,403.60 | \$1,478,768.38 | \$1,478,768.38 | \$-102,138.60 |
| Cuotas y aportaciones de seguridad social | - | - | - | - | - | - |
| Contribuciones de Mejoras | \$74,988.12 | \$-28,573.27 | \$46,414.85 | \$5,363.64 | \$5,363.64 | \$-69,624.48 |
| Derechos | \$2,050,951.65 | \$51,076.65 | \$2,102,028.30 | \$1,536,039.75 | \$1,536,039.75 | \$-514,911.90 |
| Productos | \$54,954.32 | \$60,921.62 | \$115,875.94 | \$106,573.66 | \$106,573.66 | \$51,619.34 |
| Aprovechamientos | \$30,981.78 | \$5,494.00 | \$36,475.78 | \$5,494.00 | \$5,494.00 | \$-25,487.78 |
| Participaciones, Aportaciones, Convenios, | \$92,574,418.00 | \$5,386,473.23 | \$97,960,891.23 | \$87,163,707.43 | \$87,163,707.43 | \$-5,410,710.57 |
| Transferencias, Asignaciones, Subsidios y | \$432,580.00 | \$3,412,591.81 | \$3,845,171.81 | \$3,845,171.81 | \$3,845,171.81 | \$3,412,591.81 |
| Ingresos de los Entes Públicos de los | - | \$5,086,931.43 | \$5,086,931.43 | \$5,086,931.43 | \$5,086,931.43 | \$5,086,931.43 |
| Cuotas y aportaciones de seguridad social | - | - | - | - | - | - |
| Productos | - | - | - | - | - | - |
| Ingresos por Venta de Bienes, Prestación de | - | \$5,086,931.43 | \$5,086,931.43 | \$5,086,931.43 | \$5,086,931.43 | \$5,086,931.43 |
| Transferencias, Asignaciones, Subsidios y | - | - | - | - | - | - |
| Ingresos derivados de financiamiento | - | - | - | - | - | - |
| Ingresos Derivados de Financiamientos | - | - | - | - | - | - |
| Total | \$96,799,780.85 | \$13,952,412.09 | \$110,752,192.94 | \$99,228,050.10 | \$99,228,050.10 | |
| | | | | Ingresos excedentes | | \$2,428,269.25 |

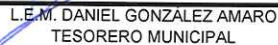

LIC. LUIS ALFREDO CRUZ LOPEZ
PRESIDENTE MUNICIPAL


PRESIDENCIA


SINDICATURA
C. DORA GUZMAN SUAREZ
SINDICO MUNICIPAL

C. AMADO PEREZ ROSAS
REGIDOR ÚNICO MUNICIPAL


REGIDURÍA


L.E.M. DANIEL GONZALEZ AMARO
TESORERO MUNICIPAL


TESORERÍA

