



**Acultzingo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

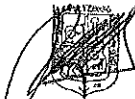
del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,224,045.45	\$-940,732.64	\$1,283,312.81	\$699,001.99	\$699,001.99	\$584,310.82
Sindicatura	\$801,929.72	\$144,546.09	\$946,475.81	\$711,426.07	\$711,426.07	\$235,049.74
Regiduría	\$761,473.89	\$12,976.22	\$774,450.11	\$569,264.73	\$569,264.73	\$205,185.38
Secretaría del Ayuntamiento	\$504,005.94	\$-48,933.94	\$455,072.00	\$352,676.00	\$352,676.00	\$102,396.00
Organo de Control Interno	\$462,555.88	\$13,184.00	\$475,739.88	\$296,114.38	\$296,114.38	\$179,625.50
Presidencia	\$3,917,362.46	\$-1,582,624.26	\$2,334,738.20	\$422,240.24	\$422,240.24	\$1,912,497.96
Gobernacion	\$1,169,568.66	\$282,611.13	\$1,452,179.79	\$739,041.42	\$739,041.42	\$713,138.37
Ecologia	\$888,583.25	\$554,756.85	\$1,443,340.10	\$1,075,127.41	\$1,075,127.41	\$368,212.69
Desarrollo Economico	\$765,048.50	\$278,433.50	\$1,043,482.00	\$635,866.78	\$635,866.78	\$407,615.22
Desarrollo Social	\$1,924,051.97	\$710,234.70	\$2,634,286.67	\$901,202.40	\$901,202.40	\$1,733,084.27
Dirección de Obras Publicas	\$42,438,955.58	\$1,865,790.19	\$44,304,745.77	\$18,852,622.80	\$18,852,622.80	\$25,452,122.97
Tesoreria	\$11,587,094.90	\$3,347,923.23	\$14,935,018.13	\$10,880,983.27	\$10,813,240.34	\$4,054,034.86
Policía Municipal Preventiva	\$6,319,023.36	\$395,413.64	\$6,714,437.00	\$4,472,703.48	\$4,472,703.48	\$2,241,733.52
INMUJER	\$150,000.00	-	\$150,000.00	\$12,448.99	\$12,448.99	\$137,551.01
<b>Total del Gasto</b>	<b>\$73,913,699.56</b>	<b>\$5,033,578.71</b>	<b>\$78,947,278.27</b>	<b>\$40,620,719.96</b>	<b>\$40,552,977.03</b>	<b>\$38,326,558.31</b>



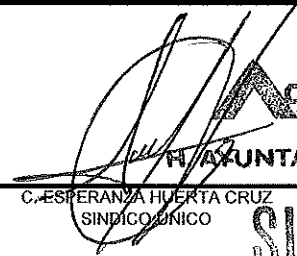
H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 C. RENEMERCAJARRERA  
 PRESIDENTE MUNICIPAL

**PRESIDENCIA**



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 L.C. GUEVARA  
 REGIDOR UNICO

**REGIDURÍA**



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 C. ESPERANZA HUERTA CRUZ  
 SINDICO UNICO

**SINDICATURA**



L.C. MARIA DE LOS ARMEN BARRIENTOS PALESTINO  
 TESOERA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021

**TESORERIA**

