



Acultzingo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,215,544.75	\$918,616.22	\$24,134,160.97	\$10,163,224.31	\$9,967,761.10	\$13,970,936.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,107,682.81	\$434,194.28	\$3,541,877.09	\$893,731.37	\$893,731.37	\$2,648,145.72
1.1.2 Sindicatura	\$1,065,095.68	-\$5,000.00	\$1,060,095.68	\$494,165.00	\$494,165.00	\$565,930.88
1.1.3 Regiduría	\$899,777.37	-\$160,000.00	\$739,777.37	\$330,857.67	\$330,857.67	\$408,919.70
1.1.4 Secretaría del Ayuntamiento	\$635,083.15	-\$180,000.00	\$455,083.15	\$239,578.00	\$239,578.00	\$215,505.15
1.1.5 Organismo de Control Interno	\$308,493.19	\$20,000.00	\$328,493.19	\$178,097.00	\$178,097.00	\$150,396.19
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$2,675,214.49	\$314,000.00	\$2,989,214.49	\$1,038,725.61	\$1,038,725.61	\$1,950,488.88
1.2.2 Gobernación	\$1,003,696.91	-\$14,525.78	\$989,171.13	\$442,232.16	\$442,232.16	\$546,938.97
1.2.3 Ecología	\$615,692.79	\$76,500.00	\$692,192.79	\$344,724.78	\$344,724.78	\$347,468.01
1.2.4 Desarrollo Económico	\$680,125.68	\$41,000.00	\$721,125.68	\$242,147.65	\$242,147.65	\$478,978.03
1.2.5 Desarrollo Social	\$1,391,060.90	-\$40,000.00	\$1,351,060.90	\$574,841.38	\$574,841.38	\$776,219.52
1.2.6 Dirección de Obras Públicas	\$2,648,957.73	\$125,000.00	\$2,773,957.73	\$1,479,542.71	\$1,479,542.71	\$1,294,415.02
1.2.7 Tesorería	\$8,184,664.05	\$307,447.72	\$8,492,111.77	\$3,904,580.98	\$3,709,117.77	\$4,587,530.79
1.2.8 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$43,867,667.00	\$12,121.79	\$43,879,788.79	\$8,782,292.23	\$8,782,292.23	\$35,097,496.56
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						



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Del 1 de enero al 30 de junio de 2019

1.2.1	Presidencia Municipal						
1.2.1.1	Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Gobernacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Ecologia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Dirección de Obras Publicas	\$38,778,138.18	-\$1,205,376.00	\$37,572,762.18	\$5,061,070.33	\$5,061,070.33	\$32,511,691.85
1.2.7	Tesoreria	\$0.00	\$1,437,497.79	\$1,437,497.79	\$1,406,099.02	\$1,406,099.02	\$31,398.77
1.2.8	Policia Municipal Preventiva	\$5,089,528.82	-\$220,000.00	\$4,869,528.82	\$2,315,122.88	\$2,315,122.88	\$2,554,405.94
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$67,083,211.75	\$930,738.01	\$68,013,949.76	\$18,945,516.54	\$18,750,053.83	\$49,068,433.22



*[Signature]*

C. RENE MEDEL CARRERA  
PRESIDENTE MUNICIPAL

*[Signature]*

L.C. MARIA DEL CARMEN BARRIENTOS  
PALESTINO

TESORERA MUNICIPAL  
H. AYUNTAMIENTO CONSTITUCIONAL

2018-2021  
TESORERÍA

*[Signature]*

C. ESPERANZA HUERTA CRUZ  
SINDICO UNICO

H. AYUNTAMIENTO CONSTITUCIONAL

2018-2021  
SINDICATURA

*[Signature]*

PROF. DELFINO CRUZ GUEVARA  
REGIDOR UNICO

H. AYUNTAMIENTO CONSTITUCIONAL

2018-2021  
REGIDURÍA

H. AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
PRESIDENCIA

