



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$23,215,544.75	\$1,242,055.53	\$24,457,600.28	\$16,479,543.43	\$16,188,088.10	\$7,978,056.85
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,107,682.81	\$682,194.28	\$3,689,877.09	\$1,259,314.37	\$1,259,314.37	\$2,430,562.72
1.1.2 Sindicatura	\$1,065,095.68	-\$37,000.00	\$1,028,095.68	\$737,955.00	\$737,955.00	\$290,140.68
1.1.3 Regiduría	\$899,777.37	-\$185,000.00	\$714,777.37	\$482,933.67	\$482,933.67	\$231,843.70
1.1.4 Secretaría del Ayuntamiento	\$635,083.15	-\$180,000.00	\$455,083.15	\$356,306.00	\$356,306.00	\$98,777.15
1.1.5 Organismo de Control Interno	\$308,493.19	-\$23,000.00	\$285,493.19	\$264,365.00	\$264,365.00	\$21,128.19
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$2,875,214.49	\$516,688.59	\$3,191,903.08	\$2,549,290.43	\$2,549,290.43	\$642,612.65
1.2.2 Gobernación	\$1,003,696.91	-\$22,559.38	\$981,137.53	\$644,706.52	\$644,706.52	\$336,431.01
1.2.3 Ecología	\$615,692.79	\$133,500.00	\$749,192.79	\$548,856.09	\$548,856.09	\$200,336.70
1.2.4 Desarrollo Económico	\$680,125.68	-\$49,000.00	\$631,125.68	\$406,295.69	\$406,295.69	\$224,829.99
1.2.5 Desarrollo Social	\$1,391,060.90	-\$35,000.00	\$1,356,060.90	\$857,608.66	\$857,608.66	\$498,452.24
1.2.6 Dirección de Obras Públicas	\$2,648,957.73	\$99,800.00	\$2,748,757.73	\$2,158,794.80	\$2,158,794.80	\$589,962.93
1.2.7 Tesorería	\$8,184,664.05	\$411,432.04	\$8,596,096.09	\$6,183,117.20	\$5,891,661.87	\$2,412,978.89
1.2.8 Policía Municipal Preventiva	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$43,667,667.00	\$23,480.56	\$43,891,147.56	\$21,287,764.50	\$21,287,764.50	\$22,603,383.06
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Desarrollo Social	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
1.2.6 Dirección de Obras Públicas	\$38,778,138.18	-\$1,568,800.00	\$37,209,338.18	\$15,996,357.74	\$15,996,357.74	\$21,212,980.44
1.2.7 Tesorería	\$0.00	\$1,770,928.40	\$1,770,928.40	\$1,737,446.08	\$1,737,446.08	\$33,482.32
1.2.8 Policía Municipal Preventiva	\$5,089,528.82	-\$198,647.84	\$4,890,880.98	\$3,533,960.88	\$3,533,960.88	\$1,356,920.30
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$66,883,211.75	\$1,464,536.09	\$68,347,747.84	\$37,767,307.93	\$37,475,852.60	\$30,561,439.91



C. RENÉ MEDEL CARRERA
PRESIDENTE MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL
2018-2021
PRESIDENCIA
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