




Acultzingo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,224,045.45	\$-1,172,978.50	\$1,051,066.95	\$1,025,789.37	\$1,025,789.37	\$25,277.58
Sindicatura	\$801,929.72	\$439,610.09	\$1,241,539.81	\$1,101,630.71	\$1,101,630.71	\$139,909.10
Regiduría	\$761,473.89	\$187,925.72	\$949,399.61	\$797,855.73	\$797,855.73	\$151,543.88
Secretaría del Ayuntamiento	\$504,005.94	\$-53,683.94	\$450,322.00	\$442,038.00	\$442,038.00	\$8,284.00
Organo de Control Interno	\$462,555.88	\$97,823.24	\$560,379.12	\$465,145.38	\$465,145.38	\$95,233.74
Presidencia	\$3,917,362.46	\$-2,420,383.78	\$1,496,978.68	\$1,120,730.74	\$1,120,730.74	\$376,247.94
Gobernacion	\$1,169,568.66	\$182,662.11	\$1,352,230.77	\$1,060,525.12	\$1,060,525.12	\$291,705.65
Ecologia	\$888,583.25	\$754,561.57	\$1,643,144.82	\$1,452,491.78	\$1,452,491.78	\$190,653.04
Desarrollo Economico	\$765,048.50	\$381,315.01	\$1,146,363.51	\$874,504.06	\$874,504.06	\$271,859.45
Desarrollo Social	\$1,924,051.97	\$227,339.22	\$2,151,391.19	\$2,087,590.01	\$2,087,590.01	\$63,801.18
Dirección de Obras Publicas	\$42,438,955.58	\$2,948,647.61	\$45,387,603.19	\$42,768,754.58	\$42,768,754.58	\$2,618,848.61
Tesorería	\$11,587,094.90	\$3,910,102.87	\$15,497,197.77	\$13,486,609.59	\$13,486,609.59	\$2,010,588.18
Policía Municipal Preventiva	\$6,319,023.36	\$805,982.39	\$7,125,005.75	\$7,125,005.75	\$7,125,005.75	
INMUJER	\$150,000.00	\$-137,551.01	\$12,448.99	\$12,448.99	\$12,448.99	
Total del Gasto	\$73,913,699.56	\$6,151,372.60	\$80,065,072.16	\$73,821,119.81	\$73,821,119.81	\$6,243,952.35




IV. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
PRESIDENCIA
 C. RENE MEDINA PARRE
 PRESIDENTE MUNICIPAL


 C. ESPERANZA HUERTA CRUZ
 SINDICO UNICO


IV. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
SINDICATURA


IV. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
REGIDURÍA
 PROCD. LUIS GUERRA GUEVARA
 REGIDOR UNICO


IV. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
TESORERIA
 LIC. MARIA DEL CARMEN BARRIENTOS PALFONDO
 TESORER CONSTITUCIONAL